



CHRISTALIS
2015/2016
ANNUAL REPORT

A NOTE FROM THE STAFF

Greetings from Christalis, Inc. Uganda!

On behalf of entire staff and management of Christalis Uganda, I hereby extend their sincere gratitude towards you, the sponsors and donors, for the tremendous work you are doing of helping children to become what they ought to be. We cannot look on and watch without putting credit where it is due. We are especially thankful for your patience and kindness towards us.

Christalis Uganda is a growing organization that is supporting 141 children both in the home and in the assistance program. It is through the money you give that we are able to provide food, shelter, medical care, clothing, transport to school and tuition, medical care and scholastic materials. It would not be possible if it was not because of your support. We applaud you for the work well done. We however have 350 children on the wait list who need either tuition or medical help.

Uganda Staff:

Bakundika Solomon
Muhindo Jovia
Paschal Kathende

Jedidah Tumuhirwe
Kahambo Delilah
Kirongotse Robert

Biira Gorret
Happy Evelyn
Mwasige Zephine

We continue to ask you to pray to God to inspire other good people like you to take up these children.

We are greatly thankful that God sent you into the lives of children for they are rejoicing and working hard to become what they need to be. You may not know how much we are touched by your kindness but God the Creator who looks at the inner heart understands how much we are thankful for the work you are doing for us. God bless you.

We always pray for your safety, good health and God's blessings upon you. We will live to remember, trust and treasure you for your benevolence.

We therefore wish you a prosperous coming year.

Yours faithfully,
Asenath Andama
General Manager, Christalis Uganda

EVON'S APPRECIATION PARTY | 2016



Evon David, our Executive Director in Uganda, sacrificially served our children from November 2004-May 2016. It was our great pleasure to throw her an appreciation Party in 2016. Evon expanded our organization from an orphanage to an assistance program to a meal program and sowed the seeds towards our family development program. She was also the lead in building our new home, from designing, purchasing and sitting at the site all day in the heat to ensure things were done correctly.

Her courage, resourcefulness, generosity, perseverance, dedication, hard work, commitment and sacrifice will never be forgotten. She is not only missed by us but also the community which was greatly impacted by her love. Most importantly her love and spiritual guidance continue to live on in the lives of our children.

Christalis Home

In 2015 we had 21 children at Christalis home ranging between the ages of four to twenty one years of age. We had 14 girls and 7 boys. Our son Mugabo Peter completed primary school with Distinction.



Assistance Program

We were able to increase our support from 54 to 116 children. We have provided tuition and scholastic material for 105 children, and medical assistance for 11 children.

Among the kids who received medical assistance was a three year old little girl who was accidentally burned on her abdomen and

admitted in the hospital for over a month, receiving care to the burn wounds. Unfortunately after coming home from the hospital the wound became infected. The family did not have any money to take her back to the hospital. Due to a generous donor we were able to get the child treatment and a skin graft.



Christalis Home

We moved into our new home in February 2016. We started the year with 21 children but resettled 6 of them. However, we are still providing their education, medical care and any other needs they may have. Jackie, one of our girls, is starting to work towards her Social Work Degree. Mugabo scored first in his class out of 111 for all three terms of his first year in secondary school. We also took in 4 new babies and 6 children from the streets.



Assistance Program

Our assistance program grew from 116 to 250. Two girls and two boys graduated at the top of their class and in Division 1.

We were able to help eight children with medical needs this year. The biggest medical need was open-heart surgery for a 4 year old child with a congenital defect. We also helped children with mental disorders, rehab needs, epilepsy, palliative care and other needs.



Family Development Program

We were able to provide food, clothing and mattresses to 4-5 families who are very poor. We were also able to provide materials and land for cultivation for one of the families to help them increase their income level.



STUDENT MISSIONARIES FROM WALLA WALLA UNIVERSITY | 2015-2016



Emily Field
20 | Social Work



Sierra Davis
21 | Nursing



Dylan Browning
21 | Education

Emily, Sierra and Dylan were a vital part of our progress in 2015/2016. They provided many services for our children and our organization, some include: Leading out in worship, teaching children new songs, keeping children to their schedules, teaching them crafts and games, counseling, tutoring, organizing and leading VBS for our children and the community, initial and

monitoring evaluations for the tuition and medical assistance in the villages. They helped with the construction of our home as well as small building projects in the home. They also helped us develop procedures, forms, menus and other processes for the organization. Most importantly they provided love, affection, care and support to our children.

VACATION BIBLE SCHOOL | 2015

We conducted two VBS, one for our home and one in a low income community. The children had a blast learning more about God, singing, playing games, doing crafts, and making friends! One of the most touching things was when the kids from the community would put the snacks we gave them in their pockets so they could take them home to share with those at home.

For the Sabbath program our children took over the service in church. They not only sang the songs they learned in VBS, but our older children also preached sermons on the lessons they learned.

In the community we had only an open field to work in so it was a bit challenging and children would rush our volunteers for just a glass of water. We didn't realize

there would be such a demand for water when we started. It was a joy to see our older children leading out in the VBS in the village of Kidodo. We were surprised to see those community children walk to our home one week later and stand outside our door singing the VBS songs we had taught them. Till this day, they recognize our children from VBS when we are driving through their town.



BUILDING THE HOME

January | The land was excavated in preparation for building.

February-June | We had a ground breaking ceremony and prayer. Construction was started for the foundation. The walls, roofing, most of the plumbing, and installation of most of the windows and doors were completed.

July-September | The work was held for three months.

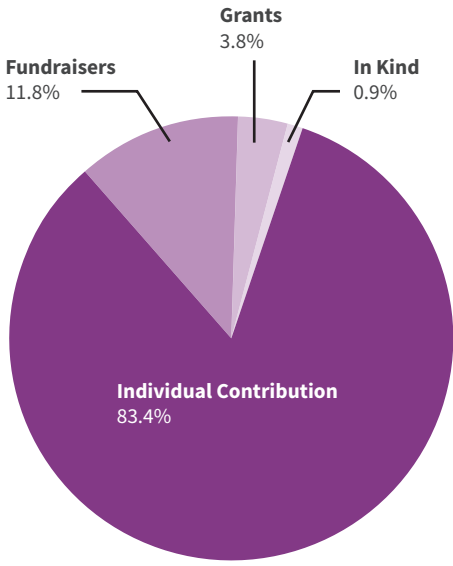
October | The plastering, ceiling, and flooring were done.

November | Solar Panels were placed and construction continued.

December | We had a dedication prayer of the house and finishing continued.

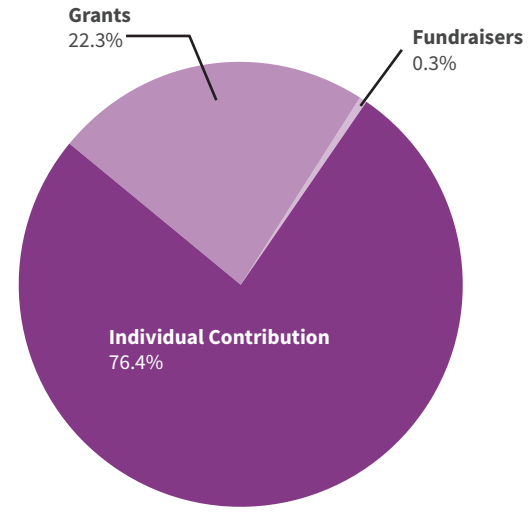
Pending items are as follows: fence, finishing touches, completing solar power and working on water supply.





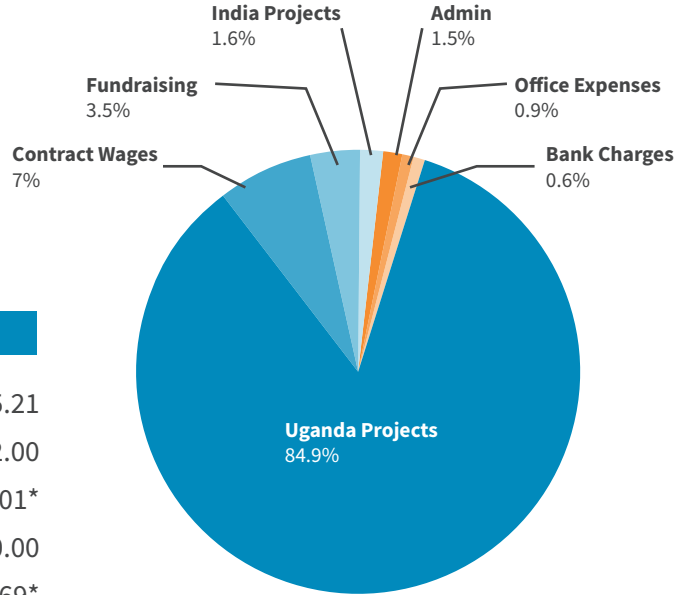
Income

Individual Contribution	\$121,901.80
Fundraisers	\$17,261.39
Grants	\$5,550.00
In Kind	\$1,383.95
Total	\$146,097.14



Income

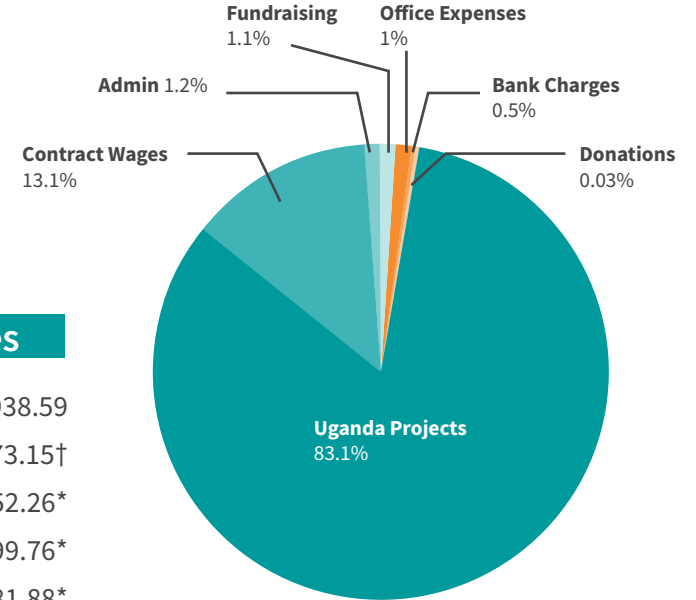
Individual Contribution	\$130,259.24
Grants	\$39,750
Fundraisers	\$504.61
Total	\$170,513.85



Expenses

Uganda Projects	\$109,405.21
Contract Wages	\$9,012.00
Fundraising	\$4,562.01*
India Projects	\$2,000.00
Admin	\$1,896.69*
Office Expenses	\$1,169.61†
Bank Charges	\$796.89
Total	\$128,842.41

*100% donated by Board members.
 † 34% donated by Board members.



Expenses

Uganda Projects	\$125,938.59
Contract Wages	\$19,873.15†
Fundraising	\$1,752.26*
Admin	\$1,599.76*
Office Expenses	\$1,581.88*
Bank Charges	\$758.43
Donations	\$40.00*
Total	\$151,544.07

*100% donated by Board members.
 † 29% donated by Anonymous grant and 11% donated by Board members.



DONOR APPRECIATION DINNER | 2015

Every five years we host a Donor Appreciation Dinner to thank everyone who has supported us. Our donors are such amazing individuals,

and even though the event was not meant to be a fundraiser, it raised a little over \$15,000.00 How amazing are our Donors!

CONCERTS BY SHEILA MATHEW AND VINEETHA STANLEY | 2016

We would like to thank Sheila Mathew and Vineetha Stanley for organizing concerts to raise money for our children. These two events were done independently by these two

ladies. This is the first time we have had others do a fundraiser to benefit us. Sheila did her Concert in April of 2016 and Vineetha did her concert in November of 2016.



TRUCK AND VAN | 2015

We thank the Anonymous Foundation for giving us funds for two vehicles. We have selected two vehicles and paid a down payment for the vehicles by the 31st of December. We found a double cabin Toyota Hilux truck and a Toyota Hiace van of 14 seats.



THANK YOU

Slade Child Foundation | Thank You Karen and all the Trustees of SladeChild for providing us funds to feed our children in The Christalis Home.

Anonymous Foundation | Thank you for providing us with funds for construction, the purchasing of two vehicles as well as a grant towards the support of 100 children and salaries for 2.5 staff in the US. Thank you for providing us all our needs even when we did not request it.

Urban 3ABN | We would like to give a special thank you to Yvette Lewis for giving us the opportunity to share our story on Urban 3ABN.

Inspire Conference | Thank you to Pr. Casillas and the Inspire team for allowing us to share our cause at the conference.

ASI Columbia Union | Thank you for donating a portion of the offering in the 2015 conference and allowing us to share about our cause in the 2015 & 2016 Sabbath Services.

Washington Adventist University | A huge thank you WAU for collecting money to purchase 100 Bibles for children in our assistance program. We are also grateful for their continual hospitality to Christalis during their missions week.

2400.ORG | We are also extremely grateful to 2400.ORG for providing 250 mosquito nets for children in our Assistance program.

Volunteers | Thank you to all our consistent and one time volunteers, without your help and dedicated time we would not be able to grow our funds to help our children.

Board Members | Thank you to both our US and Uganda Board Members, the guidance you provide is essential to the efficiency and productivity of our organization.

CHRISTALIS 2016 INSPIRATIONS

Word of 2016

Trust

Bible Verse for 2016

“The Lord is my strength and my shield; my heart trusts in Him, and I am helped. My heart leaps for joy and I will give thanks to him in song.” - Psalm 28:7

Prayer for 2016

God of peace, equip us with everything good for doing Your will, and work in us what is pleasing to you through Jesus Christ, to whom be glory for ever and ever. Amen.

Adapted from Hebrews 13:20-21

Song for 2016

“Trust in You” by Lauren Daigle

When You don't move the mountains

I'm needing You to move

When You don't part the waters

I wish I could walk through

When You don't give the answers as I cry out to You

I will trust, I will trust, I will trust in You!

Truth is, You know what tomorrow brings

There's not a day ahead You have not seen

So, in all things be my life and breath

I want what You want Lord and nothing less



Christalis

14611 Blackburn Rd. Burtonsville, MD 20866

240-772-1131 | www.christalis.org

Christalis is a 501(c)(3) non-profit organization