

CHRISTALIS INC UGANDA,
ANNUAL REPORT 2013, FEBRUARY-3-2014.

By His grace God has enabled us to meet all our needs in 2013. It has been a rewarding year, in which we have had the opportunity to see our young people graduate from educational programs that can help them be independent and self-sufficient adults.

CHRISTALIS HOME: In 2013 we have taken care of 29 young people at Christalis home. Out of them there were nine boys and 20 girls. The girls have been between the ages of one and twenty-two, and the boys between the ages of eight to twenty-three. All except the one yr. old baby have been going to schools and colleges. We had 12 children in primary school, 8 children in ordinary level secondary school, 3 in advanced level high school, four in certificate courses, and one young man studying second year in college. Last year we have had three young people from the home complete certificate courses.

One of our young men by the name Masereka Kibenze has completed a 2yr certificate course in tourism and hotel management. He has been through a lot of medical/ Psychological challenges, and in spite of that he has tried hard to study and complete the course. He was brought to Christalis Home in 2006 by one of his teachers who knew of his hardship. He was 15 yr. old at that time and had just finished primary school. Being an orphan he had no one to help him to go to secondary school. Here at Christalis Home he was supported by a sponsor Mr. Paul Allen throughout secondary school and the certificate course. We thank Mr. Allen for not only supporting kibenze financially, but also spiritually through prayers.

A 22yr old young lady by the name Kabugho Melvin had studied one year in an accounting course, had got married and moved out of Christalis Home. Melvin was brought to Christalis Home at the age of 14 in 2005 by her father shortly after her mother's death. He had many children and found it difficult to care for all his children, because he was also ill. He died shortly after Melvin had come to Christalis Home. At Christalis home Melvin was supported by a sponsor Ms. Spence Iyadurai . We thank Mrs. Spence Iyadurai for helping Melvin for the past seven and a half yrs. to achieve her goals and dreams.

Another young lady called Kahambu Delilah had come to Christalis home in 2012 with her three very small children because, she had no place to go since she was an orphan. Her husband had abandoned her and their children six months earlier. She wanted help for at least three years to enable her to care for herself and her children. Christalis home had helped her to learn tailoring and complete the course in 2013. When there was a vacancy

for a cook at Christalis Home, she applied for the job and is now working as a cook and living at Christlais Home with her children. When the time would come for her to leave Christalis home she will have the finances and a skill to help support herself and her family in the future.

We thank God for helping these young people reach mile stones in their journey. For the first time since we started this organization we have been able to witness the fruits of our collective effort in assisting and shaping the young people to become independent adults.

Christalis Inc. Uganda/ Christalis home has five workers. There are three live in workers and the manager lives nearby ready to attend to any and all emergencies.

CHRISTALIS ASSISTANCE: In the year 2013 thirty one children were supported financially by sponsors through this program. The children were provided with school fees, books, uniforms, shoes and those things their funds allowed them to get. Three young people have completed the ordinary level high school and written the government exams. When they pass they can then choose to go to advanced level high school or a certificate course.

LUNCH AND SUPPER PROGRAM: About ten to fifteen children have been coming almost every afternoon from the neighborhood for lunch during school days. About eight come every evening including holidays and weekends. If not for this program these children would go hungry every day, or may get only one meal a day in their homes.

CHRISTMAS PROGRAM: Christalis Inc. in the USA had sent 1,100.00 dollars just for Christmas gifts for all the children In Christalis Inc. Uganda. A total of seventy children received gifts. The secondary children wanted to shop for themselves, so they received cash and enjoyed shopping for various things of their liking. The primary school children were excited to get brand new clothes and toys.



DEVELOPMENT: We have been focusing on becoming autonomous in feeding our children whereby in the future at least half to two thirds of the financial help coming from outside can be used for education.

CULTIVATION: Christalis Home has been doing cultivation for the last couple of years and trying to produce the food it needs to sustain itself. We have 4.75 acres in Rugandabara which is about 15 miles from home. In January of 2013 we had harvested 3300 kg of maize. The maize lasted for six months. Unfortunately in the following two seasons the yield was very poor due to inclement weather conditions. In the first season of the year we had spent 2,580,300. UG sh in cultivation and the cash value of the yield was only 1,120,000. In the second season we had spent 1,811,500. Ug sh, and the cash value of that yield was 1,278,000.sh. Though we have incurred a loss we cannot give up because food is an important element in caring for children.

BUILDING: In 2013 we had constructed a small two room store house in Rugandabara. We need a shelter and a store house in the farm, especially since it is far from our home. The total cost of the construction has been 6,614,000.ug Sh.



Financial Report:

Christalis Inc. Uganda has received 45,700 dollars which is 114,497,926 Ugandan Shilling from Christalis Inc in the U.S.A. The members of the Board in Christalis Inc. and the Volunteers have worked very hard In soliciting and raising the funds that has helped us to meet most of our needs in 2013. We have received a good exchange rate averaging 2400ug Shilling per dollar. Also the late Mr. David Slade and Slade Child Foundation have been very generous to us and had increased their grant from 250.00\$ per month to 350.00\$ per month in 2013. We thank the Slade Child foundation for their support. All of their contributions were used strictly to provide food for the children.

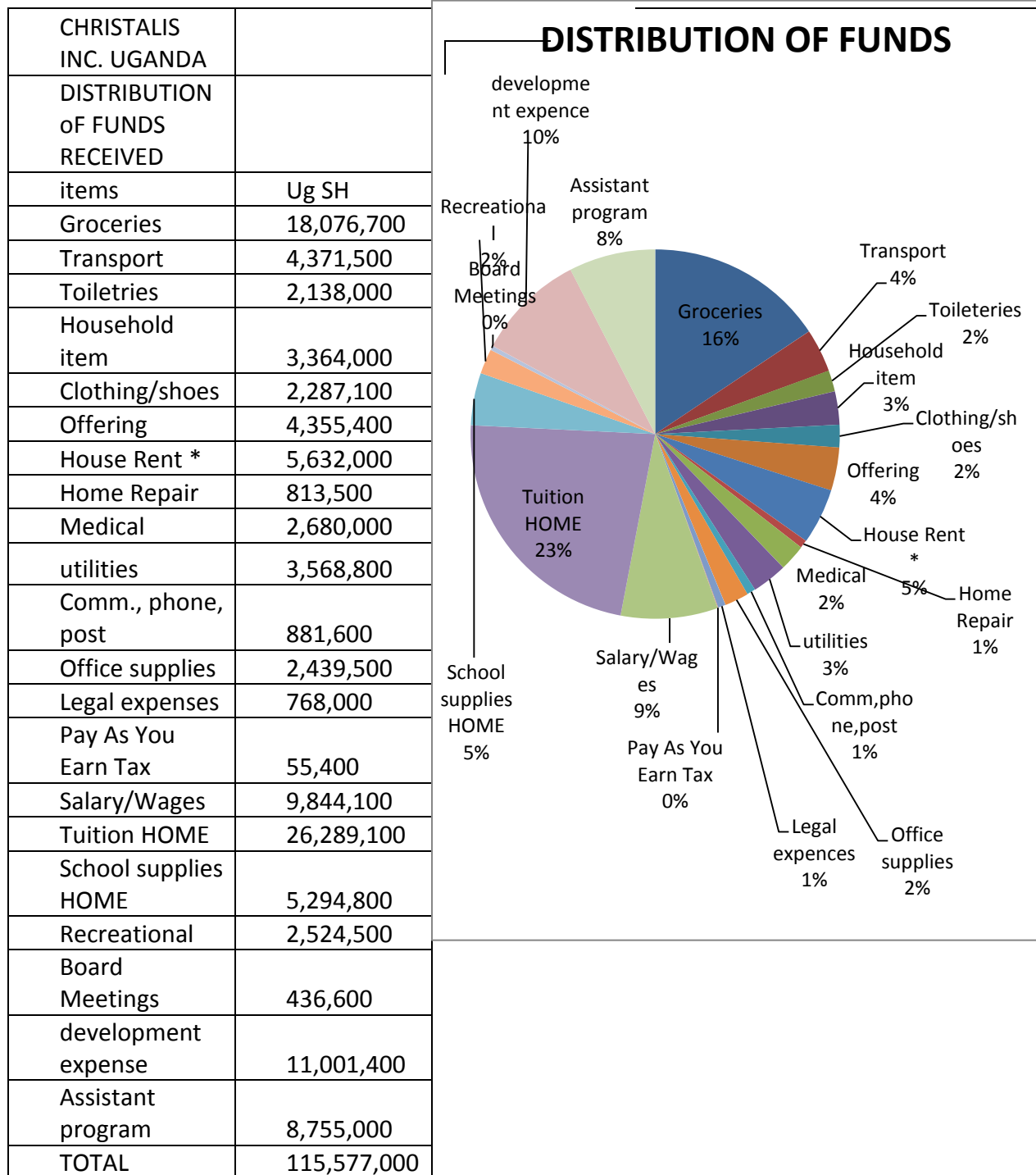
The following chart will show the overall income, expense, and cash balance for the year 2013.

CHRISTALIS INC. UGANDA		
CASH FLOW STATEMENT 2013.		
	UGANDAN SHILLINGS	UGANDAN SHILLINGS
Current Account Balance Forwarded Jan-1-2013		6,838,217.00
Savings Account Balance forwarded Jan-1-2013		31,268,179.00
Cash in Hand Jan-1-2013		45,500.00
Funds from Christalis Inc. U.S.A, and Slade Child		114,497,926.00
Interest Received from current and savings acc.		374,311.00
sale of 300 kg of maize.		135,000.00
TOTAL FUNDS RECEIVED		153,159,133.00
EXPENSES		
Project Expenses	115,577,000.00	
Bank charges current and savings acc.	112,500.00	
TOTAL EXPENSES	115,689,500.00	
NET DIFFERENCE		37,469,633.00
Cash in hand dec-31-2013		3,500.00
Bank balance current dec-31-2013		10,882,875.00
Bank balance savings dec-31-2013		26,583,258.00
		37,469,633.00

Our largest expense was for tuition. More than half of our children were in high school and beyond.

The next largest expense was for food. We feed at least 25 to thirty children and five adults per meal during school days, and forty to forty five children during holidays. We provide milk porridge every day, eggs twice a week, and fish once a week. Please note that almost all the produce from cultivation have been consumed at home. Therefore the expenditure for cultivation which is listed under development expense can be added to the food expense. This would bring the actual food expense to approximately 22 million shillings.

The next chart will display the distribution of funds.



Development expense is the next biggest expense after food. It contains both cultivation and construction expenses. It has been enumerated in the previous paragraphs.

Our budget for 2013 was for 132,856,924.00 Ugandan shilling which is 66,420.00 US Dollars at the rate of 2000 Ug Sh/ dollar, or 55,357.00 U.S. Dollars at the rate of 2400 Ug sh/dollar. Our actual expense has been 115,577,000.00 Ug. Sh. which is 48,157.00 U.S. Dollars at the rate of 2400 UG sh/dollar. We had started the year with a good reserve of 38,151,896Ug sh.

LOOKING AHEAD into 2014: We have gained good experience in maintaining the program, but now we need to focus on growing. Growth for Christalis Inc. Uganda would be to:

- 1).Build its own home and office instead of renting. We will try to start the building project in 2014. We will have to raise at least 750,000.00 U.S. dollars to build an office building and a home to house at least 40 children. We have the land to build the home.
- 2).To develop the assistance program by soliciting for sponsorship and to care for at least 50 more children by the end of 2014.

VOTE OF THANKS: We sincerely thank every sponsor and every donor who have helped Christalis Inc. Uganda. We offer A special thanks to Mr. David Slade's family and SladeChild Foundation for their continued support. We thank the Board members and volunteers of Christalis inc In the US for spending numerous hours and energy to fund Christalis Inc Uganda. We also thank the board members of Christalis Inc Uganda for monitoring and guiding us to maintain a steady path. Most of all we thank our Almighty God for providing for all our needs at the right time.

Written by: Evon David